

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget**

Numbers and Language Differences Agencies: Retirement
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Agency: State Retirement Payments

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
PERS State Assistance													
All Other PERS													
L Sec 73(b), HB 69 - SB 55 Shift State's Share of State Assistance Payment to Payroll	22 Budget	Dec	-95,794.5	0.0	0.0	0.0	0.0	0.0	0.0	-95,794.5	0	0	0
1004 Gen Fund (UGF)			-95,794.5										
* Allocation Difference *			-95,794.5	0.0	0.0	0.0	0.0	0.0	0.0	-95,794.5	0	0	0
** Appropriation Difference **			-95,794.5	0.0	0.0	0.0	0.0	0.0	0.0	-95,794.5	0	0	0
*** Agency Difference ***			-95,794.5	0.0	0.0	0.0	0.0	0.0	0.0	-95,794.5	0	0	0
*** All Agencies Difference ***			-95,794.5	0.0	0.0	0.0	0.0	0.0	0.0	-95,794.5	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]